

City Council FY16 Budget Meetings

April 9

10:00 a.m.	<ul style="list-style-type: none"> Resources needed for the Planning and Legal Departments, INCOG, and/or consultants to coordinate the process of developing Arkansas River corridor design guidelines, through adoption (and more broadly, resources that might be diverted to this from other planning initiatives) (Planning, Legal, INCOG) Potential to make accommodations and waive certain costs for FreedomFest (River Parks Authority, Streets & Stormwater, Police, Finance) Update on status of goals and measures
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April 16

10:00 a.m.	<ul style="list-style-type: none"> Funding for auto-motorcycle-bicycle-pedestrian safety, including funding for street lighting, signage, marking, sidewalks, intersection improvements, and traffic enforcement (Streets & Stormwater, Engineering, Police) Discussion with the WIN Department Director and/or his designees regarding the status of the backlog of cases and requests for assistance, staffing levels, and status and sources of funding (WIN) Discussion with the WIN Department Director and/or his designees regarding department discretion to prosecute code enforcement cases and department approaches to customer service (WIN) Update on status of goals and measures
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April 30

10:00 a.m.	<ul style="list-style-type: none"> Water & sewer rates (TMUA, Water & Sewer), and any other rate change proposals (e.g. TARE, Stormwater, EMSA, if applicable) Funding for Main Street programs. (Economic Development, Finance, Main Street Directors)
6:00 p.m.	Mayor presents FY16 Budget to Council

May 7

10:00 a.m.	<ul style="list-style-type: none"> Projected FY15 General Fund balance, and the potential to fund one-time priority expenditures, such as Police civilianization and traffic safety measures. (Finance) Police/911 and Fire Department staffing, projected attrition, and proposed academies. (Administration, Police, Fire, Finance) Funding (approximately \$949,788 in FY15) to implement the Police Department civilianization plan. (Police, Finance) Funding to support the Family Safety Center, Community Intervention Center (CIC), and Crime Prevention Network. (Police, Executive Directors)
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May 14

10:00 a.m.	<ul style="list-style-type: none"> Trends and any proposed changes to employee compensation (Administration, Human Resources, Finance) Funding for MTTA, including routes and service levels (MTTA, Finance) Funding for the Park & Recreation Department (Park & Recreation, Finance) Funding for community beautification and basic maintenance, including mowing cycles, "Rat Patrol," and graffiti abatement (Asset Management, Streets & Stormwater)
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May 21

10:00 a.m.	City Council proposals to "add, delete, increase, or decrease programs or amounts."
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June 4

10:00 a.m.	City Council proposals to "add, delete, increase, or decrease programs or amounts."
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June 11

10:00 a.m.	City Council proposals to "add, delete, increase, or decrease programs or amounts."
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June 18

10:00 a.m.	City Council proposals to "add, delete, increase, or decrease programs or amounts."
6:00 p.m.	Council adopts FY16 Budget