

## Program Budget Summary Worksheet

**Program Name:** Holiday Bingo

**Program Date(s):** Dec. 18, 2014

**Program Time:** 1:30-3 pm

### REVENUE

Actual FY '14/'15	
Individual Registration	\$0.00
Program Fee	\$0
<b>Actual Revenue</b>	

Projected FY `15/'16	
Individual Registration	
Program Fee	
<b>Projected Revenue</b>	\$0.00

### EXPENSES \* Direct Expenses

Actual FY `14/'15	
Services*	
Personnel*	
Supplies*	\$10.00
Indirect Expenses	
<b>Actual Total Expense</b>	\$10.00

Projected FY `15/'16	
Services*	
Personnel*	
Supplies*	
Indirect Expenses	
<b>Projected Total Expense</b>	\$0.00

### BALANCES

Actual FY `14/'15	
Gross Revenue	\$0.00
Total Direct Expense	\$10.00
Actual Direct Balance	-\$10.00
Total Indirect Expense	\$0.00
<b>Actual Total Balance</b>	-\$10.00

Projected FY `15/'16	
Gross Revenue	
Total Direct Expense	
Projected Direct Balance	\$0.00
Total Indirect Expense	
<b>Projected Total Balance</b>	\$0.00

### ~ NOTES ~

Purchase prizes and refreshments