



**PARK FACILITIES MAINTENANCE COST ESTIMATES**  
FISCAL YEARS 2010 - 2030

Annual Maintenance (Service HVAC and Basic Repairs)  
Minor Rehabilitation (Every 10 Years - Flooring & Paint)  
Major Renovation (Every 20 Years - HVAC Replacement, Flooring & Paint)

\$/SF  
\$1.00  
\$10.00  
\$100.00

REPLACEMENT	AREA - SF	ANNUAL MAINTENANCE (20Yrs)	MINOR REHABILITATION	MAJOR RENOVATION
Berry, 5002 N. Wheeling	2,222	\$44,440.00	\$22,220.00	\$222,200.00
Braden, East 7th St	2,340	\$46,800.00	\$23,400.00	\$234,000.00
Central, 1028 E. 6th St	12,500	\$250,000.00	\$125,000.00	\$1,250,000.00
Franklin, 1818 E. Virgin	14,070	\$281,400.00	\$140,700.00	\$1,407,000.00
Clark, 11440 E. Admiral Pl.	4,888	\$97,760.00	\$48,880.00	\$488,800.00
Dawson, North Kingston Pl.	3,480	\$69,600.00	\$34,800.00	\$348,000.00
Amos T. Hall, 3400 N. Delaware Ave	11,091	\$221,820.00	\$110,910.00	\$1,109,100.00
Hill, 210 E. Latimer Pl	12,402	\$248,040.00	\$124,020.00	\$1,240,200.00
Heller, 5328 S. Wheeling Ave.	3,297	\$65,940.00	\$32,970.00	\$329,700.00
Hawthorne, 955 E 33rd St. North	1,169	\$23,380.00	\$11,690.00	\$116,900.00
Henthome, 48th St. & S. Quaker	15,043	\$300,860.00	\$150,430.00	\$1,504,300.00
Hicks, 3443 S. Mingo Rd	22,845	\$456,900.00	\$228,450.00	\$2,284,500.00
Loving, 9162 E. Latimer	2,120	\$42,400.00	\$21,200.00	\$212,000.00
Lacy, 2134 N. Madison	19,908	\$398,160.00	\$199,080.00	\$1,990,800.00
Mannion, 3003 E. 58th St.	8,784	\$175,680.00	\$87,840.00	\$878,400.00
Maxwell, 5251 E. Newton Ave	15,921	\$318,420.00	\$159,210.00	\$1,592,100.00
McClure, 7440 E. 7th St.	21,583	\$431,660.00	\$215,830.00	\$2,158,300.00
Newblock, Office and Waterworks, 1710 West Charles Page	21,995	\$439,900.00	\$219,950.00	\$2,199,500.00
Newblock Maintenance Building, 1712 West Charles Page	13,465	\$269,300.00	\$134,650.00	\$1,346,500.00
Newblock Bathhouse, 1414 W. Charles Page	1,116	\$22,320.00	\$11,160.00	\$111,600.00
Page Belcher Golf Maintenance Bldg., 6666 South Union	9,526	\$190,520.00	\$95,260.00	\$952,600.00
Page Belcher Golf Cart Storage, 6666 South Union	5,084	\$101,680.00	\$50,840.00	\$508,400.00
Page Belcher Pro Shop, 6666 S Union Ave	9,008	\$180,160.00	\$90,080.00	\$900,800.00
Page Belcher Golf Clubhouse, 6666 South Union	5,634	\$112,680.00	\$56,340.00	\$563,400.00
Owen, 560 N. Maybelle	13,825	\$276,500.00	\$138,250.00	\$1,382,500.00
Reed, 4223 S. Yukon Ave.	21,194	\$423,880.00	\$211,940.00	\$2,119,400.00
Turner, 3503 E. 5th Pl.	11,550	\$231,000.00	\$115,500.00	\$1,155,000.00
Whiteside, 4009 S. Pittsburg Ave	14,270	\$285,400.00	\$142,700.00	\$1,427,000.00
Ziegler, 3903 W. 4th	14,812	\$296,240.00	\$148,120.00	\$1,481,200.00
Carl Smith 17120 E. 21st St. Concession	1,510	\$30,200.00	\$15,100.00	\$151,000.00
Carl Smith 17120 E. 21st St. Concession	1,720	\$34,400.00	\$17,200.00	\$172,000.00
Carl Smith 17120 E. 21st St. Tournament Office	1,510	\$30,200.00	\$15,100.00	\$151,000.00
Carl Smith 17120 E. 21st St. Restrooms	1,510	\$30,200.00	\$15,100.00	\$151,000.00
Carl Smith 17120 E. 21st St. Equipment Storage	1,510	\$30,200.00	\$15,100.00	\$151,000.00
Carl Smith 17120 E. 21st St. Maintenance Building	1,056	\$21,120.00	\$10,560.00	\$105,600.00
Springdale, 2223 E. Pine	14,183	\$283,660.00	\$141,830.00	\$1,418,300.00
Woodward Park Barn, 2324 S. Rockford	1,200	\$24,000.00	\$12,000.00	\$120,000.00
Woodward Park Maintenance, 2324 S. Rockford	1,020	\$20,400.00	\$10,200.00	\$102,000.00
Savage Park Concession and Restrooms, 17800 E. 21st Street	4,274	\$85,480.00	\$42,740.00	\$427,400.00
Zoo African Grassland	6,289	\$125,780.00	\$62,890.00	\$628,900.00
Zoo Spotted Frog Gift Shop	1,742	\$34,860.00	\$17,430.00	\$174,300.00
Zoo Spotted Zebra Gift Shop/Security Office	3,179	\$63,580.00	\$31,790.00	\$317,900.00
Zoo Restrooms	320	\$6,400.00	\$3,200.00	\$32,000.00
Zoo Vet. Clinic Old	3,101	\$62,020.00	\$31,010.00	\$310,100.00
Zoo Artic Tundra Bldg	7,475	\$149,500.00	\$74,750.00	\$747,500.00
Zoo Big Cats(Lion's Grotto)	5,940	\$118,800.00	\$59,400.00	\$594,000.00
Zoo New Elephant Bldg	7,063	\$141,260.00	\$70,630.00	\$706,300.00
Zoo Eastern Forest Bldg	7,759	\$155,186.00	\$77,590.00	\$775,900.00
Zoo Southern Lowlands Bldg	8,795	\$175,900.00	\$87,950.00	\$879,500.00
Zoo Main Entry	1,464	\$29,280.00	\$14,640.00	\$146,400.00
Zoo Children's Zoo Restrooms	300	\$6,000.00	\$3,000.00	\$30,000.00
Zoo Children's Zoo Barn	416	\$8,320.00	\$4,160.00	\$41,600.00
Zoo Grounds Crew Office	1,107	\$22,140.00	\$11,070.00	\$110,700.00
Zoo Children's Zoo Nursery	225	\$4,500.00	\$2,250.00	\$22,500.00
Zoo Exhibits	6,400	\$128,000.00	\$64,000.00	\$640,000.00
Zoo Commissary Bldg	5,372	\$107,440.00	\$53,720.00	\$537,200.00
Zoo Hay Barn	8,400	\$168,000.00	\$84,000.00	\$840,000.00
Zoo Cubicle Storage	1,800	\$36,000.00	\$18,000.00	\$180,000.00
Zoo Giraffe Barn	1,707	\$34,140.00	\$17,070.00	\$170,700.00
Zoo Southwestern Desert	7,730	\$154,600.00	\$77,300.00	\$773,000.00
Zoo Administration Tech	5,484	\$109,680.00	\$54,840.00	\$548,400.00
Zoo Animal Kingdom	23,932	\$478,640.00	\$239,320.00	\$2,393,200.00
Zoo Ticket Office - Old	1,464	\$29,280.00	\$14,640.00	\$146,400.00
Zoo Zoo Friends Office	2,541	\$50,820.00	\$25,410.00	\$254,100.00
Zoo Alhambra	700	\$14,000.00	\$7,000.00	\$70,000.00
Zoo Chimpanzee Bldg	2,860	\$57,200.00	\$28,600.00	\$286,000.00
Zoo Safari Grill	3,604	\$72,080.00	\$36,040.00	\$360,400.00
Zoo Heinrich Discovery Center	13,646	\$272,920.00	\$136,460.00	\$1,364,600.00
Zoo Cheetah & Meerkat Bldg	738	\$14,760.00	\$7,380.00	\$73,800.00
Zoo Children's Service Bldg	1,148	\$22,960.00	\$11,480.00	\$114,800.00
Zoo Elephant House - Old	1,739	\$34,780.00	\$17,390.00	\$173,900.00
Zoo Barn	2,100	\$42,000.00	\$21,000.00	\$210,000.00
Zoo Vet - Hospital New	12,500	\$250,000.00	\$125,000.00	\$1,250,000.00
Mohawk, Boathouse, Shelter #1 and #2	17,434	\$348,680.00	\$174,340.00	\$1,743,400.00
Mohawk Stable	2,900	\$58,000.00	\$29,000.00	\$290,000.00
Mohawk, Oxley Shelter #1 and #2	4,096	\$81,920.00	\$40,960.00	\$409,600.00
Mohawk Oxley Nature Center	8,264	\$165,280.00	\$82,640.00	\$826,400.00
Mohawk County Store	1,854	\$37,080.00	\$18,540.00	\$185,400.00
Mohawk Golf Course Club House 5223 E. 41st St. N.	10,591	\$211,820.00	\$105,910.00	\$1,059,100.00
Mohawk Golf Course Cart Storage	5,600	\$112,000.00	\$56,000.00	\$560,000.00
Mohawk Maintenance Station, 4508 E. Mohawk Blvd.	8,000	\$160,000.00	\$80,000.00	\$800,000.00
Redbud Valley Visitor Center, 16150 Redbud Dr.	2,830	\$56,600.00	\$28,300.00	\$283,000.00

600,925	\$12,018,500.00	\$6,009,250.00	\$18,490,000.00
	\$0.00	\$0.00	\$924,500.00 <small>Note:2</small>
	\$12,018,500.00	\$6,009,250.00	\$19,414,500.00
ANNUAL COSTS	\$600,925.00	\$300,462.50	\$970,725.00
TOTAL MAINTENANCE COSTS FOR 20 YEAR PERIOD			\$37,442,250.00

Notes:  
1) Estimates do not account for inflation during 20 year period.  
2) Major renovation has an additional 5% added for projects that will need replacement twice during 20-year term.  
3) Information provided does not include Public Works, UDD, Water, Wastewater, Airport, TPA and/or non-walled structures.