

PARKS AND RECREATION BENCHMARKING

City	OKC	Nashville, Tenn.	El Paso, Texas	Omaha, Nebraska	Jacksonville, Florida	Tulsa, Oklahoma
Population	610,613	658,602	674,433	No Response	842,583	398,121
Miles of Paved Trails/Pathways (ex: 44, etc.)	81	113	41	No Response	210	47.8
Acres of Parkland total/maintained (ex: 7,000, 4,300)	4,300	14,000, 14,000 (about 5,700 is "designed" per Parkscore)	2,750	No Response	27,649	8,035 total, 2,438 unmaintained
Acres per 1,000 population maintained (ex: 91 acres)	3.44	0.91	4.10	No Response	32.80	14.66
FY 2014-2015 Operating Budget	\$27,046,048	\$33,133,400	\$21,773,612	No Response	\$30,683,951	\$19,005,274
Per Capita Expenditure (operating budget)	\$38.35	\$50.31	\$34	No Response	\$36	\$48
Percentage of cost recovery attained (ex: 44%, etc.)	4.2% (excludes enterprise funds)	14.3%	18%	No Response	9%	N/A
FY 2014-2015 CIP Budget	\$5,521,852	\$26,000,000	\$29,156,002	No Response	\$500,000	\$720,000 (first year of 5 yr \$36M CIP budget)
# of FT and PT staff in your department	197 FT, 171 PT/seasonal	351 FT, 423 PT/seasonal	271 FT, 426 PT/seasonal	No Response	249	98 FT, 80 PT/seasonal
# of Certified Employees (please list 6 CPRP, 2 CPRE, 5 CPO, 4 AFO, 6 CPSI, etc.)	2 CPRP, 3 CPSI, 1 Arborist, 37 Pesticide Applicator, 1 CPO, 3 Landscape Architects	172	N/A	No Response	2 CPRE (1 is also a CPSI)	1 landscape architect, 1 chem. applicator (aquatic), 16 chem. applicator, 4 service techs, 1 certified pool operator, 5 licensed pool operators, 7 licensed journeyman, 1 inactive contractor, 3 CPRP, 1 arborist, 2 CPSI
FY 2014-2015 Golf Division Operating Budget	\$10,414,001	\$4,716,300	N/A	No Response	0 managed via private partnership	N/A
# of Golf Courses your agency manages	5	7	0	No Response	4	0 (Billy Casper INC. manages)
(please list: 4 - 18 holes, 2 - 36 holes, 2 - 9 holes)	3-36 holes, 1-18 holes, 1- 9 holes	1-27 hole, 4-18 hole, 2-9 hole	N/A	No Response	2-18 hole 2-9 hole	4-18 hole, 1-9 hole
Is Your Golf Courses (Enterprise Fund or General Fund)	Enterprise	General	N/A	No Response	Enterprise	General
Do you have a Park Foundation (Yes or No)?	No	in process	No	No Response	No	Yes
Tree City USA Year Achieved (# of Years)	2001 - 2012	20	2008-2014 (7)	No Response	N/A	22 Years
# of Splash Pads/Spraygrounds	17	3	1	No Response	1	19SP/12WP
Non-resident Fees (Yes or No)	No	Yes	Yes	No Response	No	No

City	OKC	Nashville, Tenn.	El Paso, Texas	Omaha, Nebraska	Jacksonville, Florida	Tulsa, Oklahoma
# of Indoor/Outdoor Pools	1 indoor, 2 outdoor, 2 family aquatic centers	6 indoor, 4 outdoor	10 indoor, 4 outdoor	No Response	1 indoor, 33 outdoor	5 outdoor
Do you have a First Tee Golf Program/Foundation?	Yes	Yes	No	No Response	Yes	Yes
# of Acres of Misc. Property Maintained (ex: ROW, etc.)	2,035	20	N/A	No Response	0	250
# of Tennis Courts (ex: 24, 18 are lighted)	67 (43 lighted)	168 outdoor (125 lighted), 8 indoor	46 (36 lighted)	No Response	161	103 (71 lighted)
# of Baseball Fields (ex: 36, 22 are lighted)	19 (19 lighted)	21 baseball (adult and youth) 20 lighted	33 (26 lighted)	No Response	271 baseball/softball	41 (30 lighted) and 72 not programmed
# of Softball Fields (ex: 44, 22 are lighted)	8 (7 lighted)	63 softball (adult and youth) 54 lighted	29 (24 lighted)	No Response	N/A	26 (23 lighted)
# of Basketball Courts (ex: 49, 22 are lighted)	50 (0 lighted)	27 outdoor courts, 9 lighted	78 (41 lighted)	No Response	146	60 (18 lighted)
# of Playgrounds Maintained (ex: 120)	112	123	170	No Response	284	106
Contract Mowing (Yes or No); if Yes what %	No	No	Yes 100%	No Response	Yes (Contracted by Public Works)	Yes 95%
Contract Litter Pick-up (yes or no)	No	No	Yes	No Response	No	No
Contract Facilities/Building Maintenance (yes or no)	No	No	No	No Response	Yes (Contracted by Public Works)	No
Contract Sports Light Maintenance (yes or no)	No	No	No	No Response	No	No
Does your Dept. do Storm Debris Removal (yes or no)	Yes	No	No	No Response	No (Contracted by Public Works)	Yes

City	Henderson, Nevada	Austin, Texas	Fort Worth, Texas	Kansas City, Missouri	Tucson, Arizona
Population	279,226	890,491	781,000	470,591	No Response
Miles of Paved Trails/Pathways (ex: 44, etc.)	124.95	79.24	120	86	No Response
Acres of Parkland total/maintained (ex: 7,000, 4,300)	1,013.30	3,726 (mowed)	11,778/7,878	12,293	No Response
Acres per 1,000 population maintained (ex: 91 acres)	3.63	4.18	10.00	26.00	No Response
FY 2014-2015 Operating Budget	\$36,098,012	\$83,462,865	\$43,358,087	\$51,772,510	No Response
Per Capita Expenditure (operating budget)	\$129	\$94.27	\$55.52	\$121	No Response
Percentage of cost recovery attained (ex: 44%, etc.)	20%	14%	8.8%	16%	No Response
FY 2014-2015 CIP Budget	\$51,892,790	\$25.5M	\$75,125,646 total capital projects in process not all CIP Bond projects; not all will be completed in current year	\$4,619,366	No Response
# of FT and PT staff in your department	346 FT, 813 PT/seasonal	681 FT	397 FT (excluding state/fed grant fund employees - 45.3 grant emp), 493 PT/seasonal	333 FT, 13 PT/seasonal	No Response
# of Certified Employees (please list 6 CPRP, 2 CPRE, 5 CPO, 4 AFO, 6 CPSI, etc.)	9 CPRP, 8 CPSI, 40 CPO/AFO, 2 landscape architects	5 CPRP	2 CPRP, 31 pesticide applicators, 5 PGA, 11 landscape architects	2 CPRP, 3 CPSI, 3 arborist, 7 pesticide applicators, 1 SAF, 7 landscapes architects, 1 engineer	No Response
FY 2014-2015 Golf Division Operating Budget	\$2,518,402	\$7,227,560	\$5,022,045	\$5,900,000	No Response
# of Golf Courses your agency manages	1	6	4	5	No Response
(please list: 4 - 18 holes, 2 - 36 holes, 2 - 9 holes)	1-18 hole	5-18 holes, 1-9 holes	2-18 hole, 1-36 hole, 1-9 hole with double set of tees	5-18 hole	No Response
Is Your Golf Courses (Enterprise Fund or General Fund)	Enterprise	Enterprise	Enterprise, General Fund Subsidy	Enterprise	No Response
Do you have a Park Foundation (Yes or No)?	No	Yes	No	No	No Response
Tree City USA Year Achieved (# of Years)	1991-2015	1992-2014	36	1988-2014	No Response
# of Splash Pads/Spraygrounds	14	11	1	15	No Response
Non-resident Fees (Yes or No)	No	Yes	Yes	No	No Response

City	Henderson, Nevada	Austin, Texas	Fort Worth, Texas	Kansas City, Missouri	Tucson, Arizona
# of Indoor/Outdoor Pools	4 indoor, 9 outdoor	52 public pool facilities, which includes 29 neighborhood pools, 6 municipal pools, 11 splash pads, 3 wading pools, 2 water playgrounds, and Barton Springs	1 family aquatic center of the 2 outdoor pools	3 indoor, 9 outdoor, 2 aquatic centers	No Response
Do you have a First Tee Golf Program/Foundation?	Yes/ The First Tee of Southern Nevada	No	Yes	Yes	No Response
# of Acres of Misc. Property Maintained (ex: ROW, etc.)	558.2	418.872	384 miles ROW, 147 miles medians, 45 acres highway ROW	2,049	No Response
# of Tennis Courts (ex: 24, 18 are lighted)	53	124	87 (16 lighted)	105 (48 lighted)	No Response
# of Baseball Fields (ex: 36, 22 are lighted)	48	35	50	133 fields	No Response
# of Softball Fields (ex: 44, 22 are lighted)	8	35	50	51 lighted	No Response
# of Basketball Courts (ex: 49, 22 are lighted)	36	77	113 (0 lighted)	75	No Response
# of Playgrounds Maintained (ex: 120)	82	144	186	98	No Response
Contract Mowing (Yes or No); if Yes what %	Yes 5%	Yes	Yes	Yes 65%	No Response
Contract Litter Pick-up (yes or no)	Yes 5%	Yes	Yes	Yes	No Response
Contract Facilities/Building Maintenance (yes or no)	No	Yes	No	Yes	No Response
Contract Sports Light Maintenance (yes or no)	Yes (poles over 50') No (poles under 50')	No	No	Yes	No Response
Does your Dept. do Storm Debris Removal (yes or no)	No	Yes	Yes	Yes	No Response