

	<b>My Agency</b>	<b>#</b>	<b>Lower Quartile</b>	<b>Median</b>	<b>Upper Quartile</b>	<b>Average</b>
Operating Expenditures per Capita		413	\$41.33	\$83.09	\$159.18	\$158.77
Revenue per Capita		351	\$7.66	\$23.59	\$59.22	\$70.12
Total Revenue to Total Operating Expenditures		350	14.2%	31.4%	50.3%	38.8%
Total Tax Expenditures per Capita		348	\$25.12	\$56.43	\$101.19	\$98.82
Operating Expenditures per Acre		340	\$3,747	\$8,146	\$21,619	\$27,904
Operating Expenditures per FTE		369	\$71,975	\$97,066	\$142,976	\$144,517
FTE's per 10,000 Population		384	3.8	7.7	15.0	14.5
Acres of Parks per 1,000 Residents		359	5.2	9.7	17.5	89.6
Number of residents per park		375	1,231	2,200	4,607	8,037
Number of acres per park		366	10.6	20.9	45.4	153.2
Number of Participants per Program		253	8	50	189	303
Ratio of Fee Programs to all Programs		251	52.4%	85.6%	96.7%	117.8%
Ratio of Building Attendance to Park Attendance		210	25.0%	51.7%	144.0%	1,722.3%

ISD = Insufficient Data