

	City of Tulsa	Tulsa County	New Entity
Oper. Budgets	\$ 20,437,000.00	\$ 8,430,367.00	\$ 28,867,367.00
Revenues	\$ 631,260.00	\$ 2,900,000.00	\$ 3,531,260.00
Comm. CIP Budget	\$ 4,990,714.00	\$ 1,232,700.00	\$ 6,223,414.00
SUPPORT SERVICES			
HR			\$ -
Marketing		\$ 73,508	\$ 73,508.00
IT		\$ 55,301	\$ 55,301.00
Payroll			\$ -
Fleet Maintenance			\$ -
Gas			\$ -
ONE TIME COST			
Branding Consolidation			\$ 70,000.00
# of:			
Acres	8278	1160	9438
Parks	145	8	153
Pools	7 9 Junior Pools	4	11
Buildings	147 (including maint.)	93 (including maint.)	240
Rec Centers	11	4	15
Golf Courses	4-18 hole on 2 sites (72 holes)	1-18 hole & 1-9 hole on 1 site (54 holes)	5-18 hole & 1-9 hole
Sports Field	134 CoT designates "Sports Fields"	40 (24 ball fields/ 16 soccer)	174
Tennis Courts	34	27	61
Skate Parks	2		2
Playgrounds	93	15	108
Trails	66 mi	19.45 mi +	85.45+
Vehicles	106	45	151
Splash Pads	21		21
Dog Parks	2		2
Disc Golf	5	3	8
Sand V-ball	15		15
Rock Climbing	1	1	2
Maint. Garages	5	5	10
Trailers	40	9	49
Computers	99 (incl. 15 laptops)	57	156
Chairs	18	6	24
Filing Cabinets	56	3	59
Water Tank Trailor	6		6
Aerator	2		2
Air Compressor	2	4	6
Loader/Backhoe	5	9	14
Generator	1	3	4
Cement Mixer	1	4	5

Chipper	1		1
Cooker	1		1
Ditcher	1	1	2
Fertilizer Spreader	2	7	9
Tiller	1		1
Trencher	1		1
Skid Steer	4		4
Stump Cutter/ Grinder	3		3
Forklift	1		1
Scissor Lift/Articulating Lift/Hoist	2	2	4
Sprayer	6	4	10
Tractors	16	23	39
Utility Carts	9	20	29
Golf Carts	0	14	14
Mowers	17	96	113
Snow Plow	2	1	3
Welder	1	8	9
Tiller	1		1
Server	3		3
Scanner/Printer/Fax/Copy	2	3	5
Radio	1		1
Projector	1	1	2
Exercise/ Rec Equip.	10	55	65
Edger	2		2
Power Drill/Hammer/Saw/Press	2	9	11
Blower	1		1
Stage Lighting	1		1
Amp	3		3
Pressure Washer	1		1
Treadmill	12		12
Chairs	1871	6	1877
Filing	104	3	107
Desks	77	10	87
Book/ Display case	57	2	59
Storage Cabinets	55	11	66
Type Writers	0	5	5
Intercom System	4	5	9
Cash Registers	6	9	15
Tables	1648	9	1657
Misc. Office Furniture	57	3	60
Sander	0	1	1
Power Hammer	0	4	4
Sweeper	0	2	2
Impact Wrench	2	2	4
Crane	0	1	1
Jack	3	1	4
Pumps	4	8	12
Defibrillator	12	8	20
Tire Changer	0	1	1

Misc. Equip	2	1	3
Stoves	7	5	12
Misc. Kitchen	72	14	86
Refrigerator	18	16	34
Video Equipment	32	3	35
Misc. Pro Shop	0	9	9
Air Pack Life	0	7	7
Popcorn Popper	4	3	7
Power Filling	0	13	13
Harrow	0	2	2
TV/ Audio	52	6	58
Misc. Maintenance	0	19	19
Storage Tanks	3	6	9
Water Pump	7	3	10
Ice Machine	10	7	17
Flr Blowers/Fan	4	10	14
PA System	5	3	8
Safe/Chest	10	1	11
AC/HVAC	10	4	14
Chalk Boards	4	1	5
Dump Bed	0	1	1
Dishwasher	7	5	12
Food Warmer	1	6	7
Griddles	3	10	13
Tents and Canopies	12	9	21
Rollers	0	4	4
Key Maker	0	1	1

Best guess from City HR was approx. \$50k-60K

Refer to Chris and conversation to River Parks

Not including signage/park signs/building signs/etc

50?